

# Air Education and Training Command

---

*Replenishing the Combat Capability of America's Air Force*



## Environmental Mgt Systems

Briefing For  
TXEP

**U.S. AIR FORCE**

15 Aug 03

David Stokes  
Chief, Environmental Quality

---

*Integrity - Service - Excellence*



# Environmental Program Control



**AETC**

- **Performance measures**
  - Programming
  - Budgeting
  - Execution
- **Are we using environmental money where it is needed most?**
  - OEAs
  - ECAMP findings
  - Media programs
  - Bases

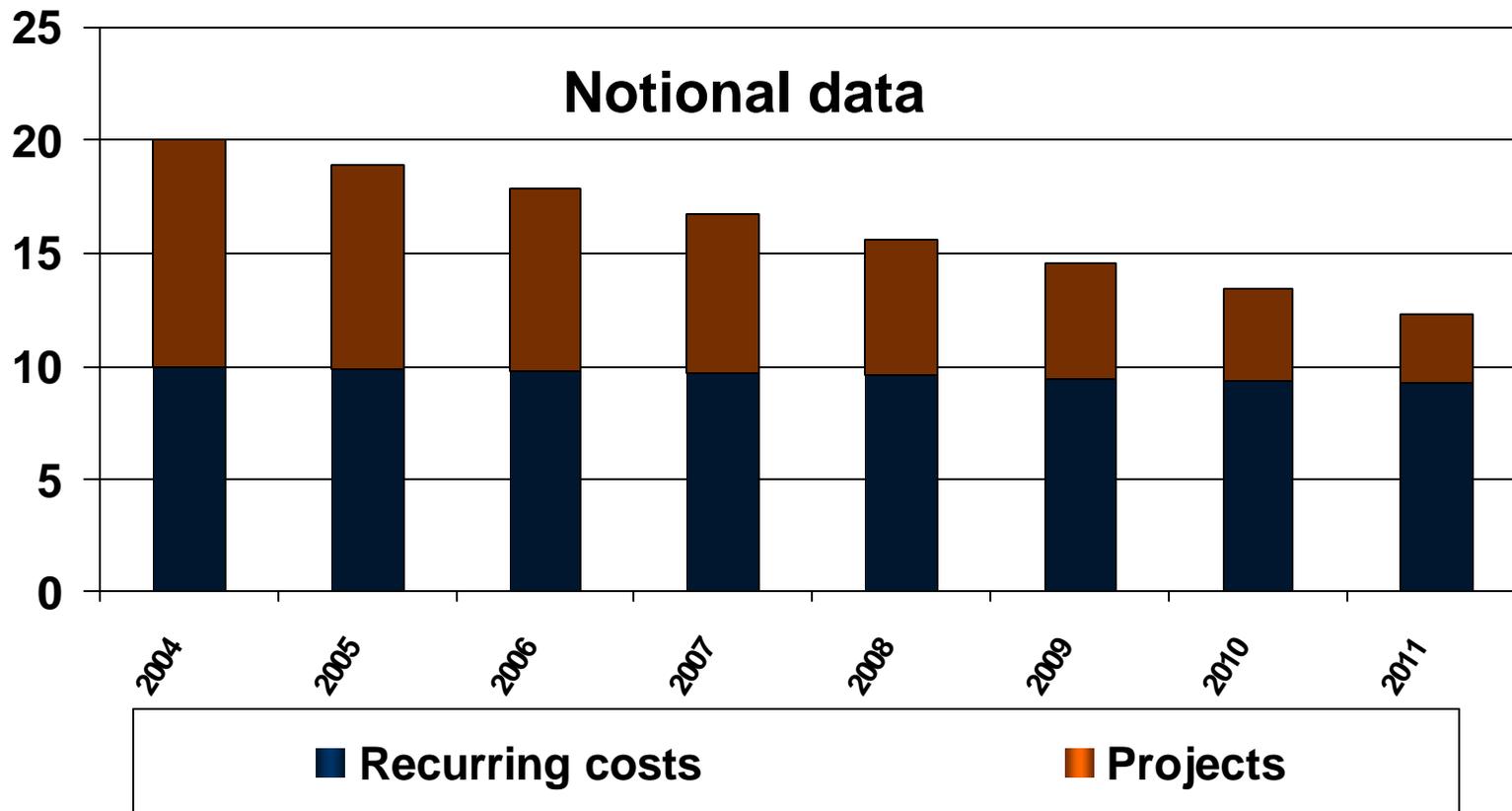


# Programming Performance



**DET**

Base inputs for the POM show increasing uncertainty over time, not decreasing cost. Staff turnover & reductions impact planning despite training & published guidance.



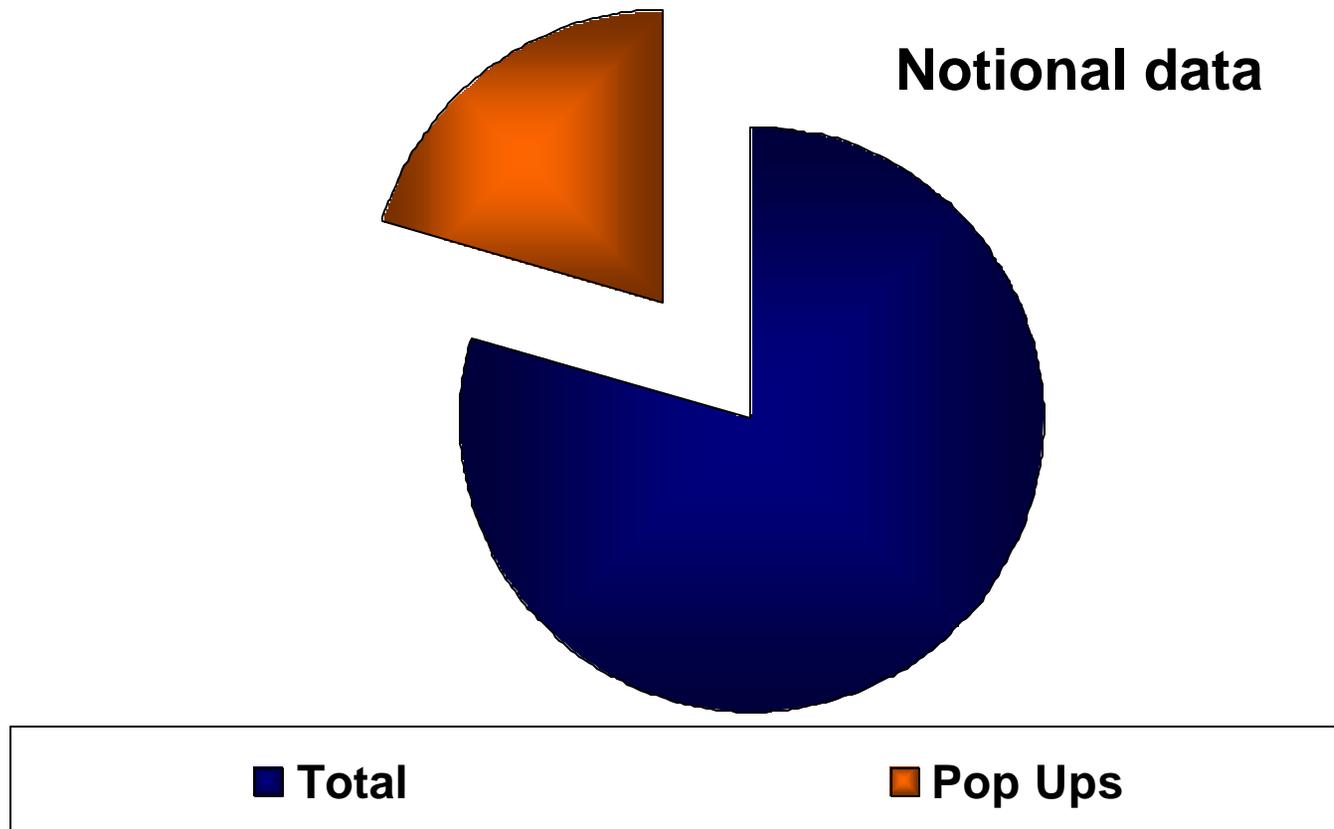


# Budgeting Performance



**AETC**

Budget data for FY shows some volatility inherent in base programs despite mgmt controls



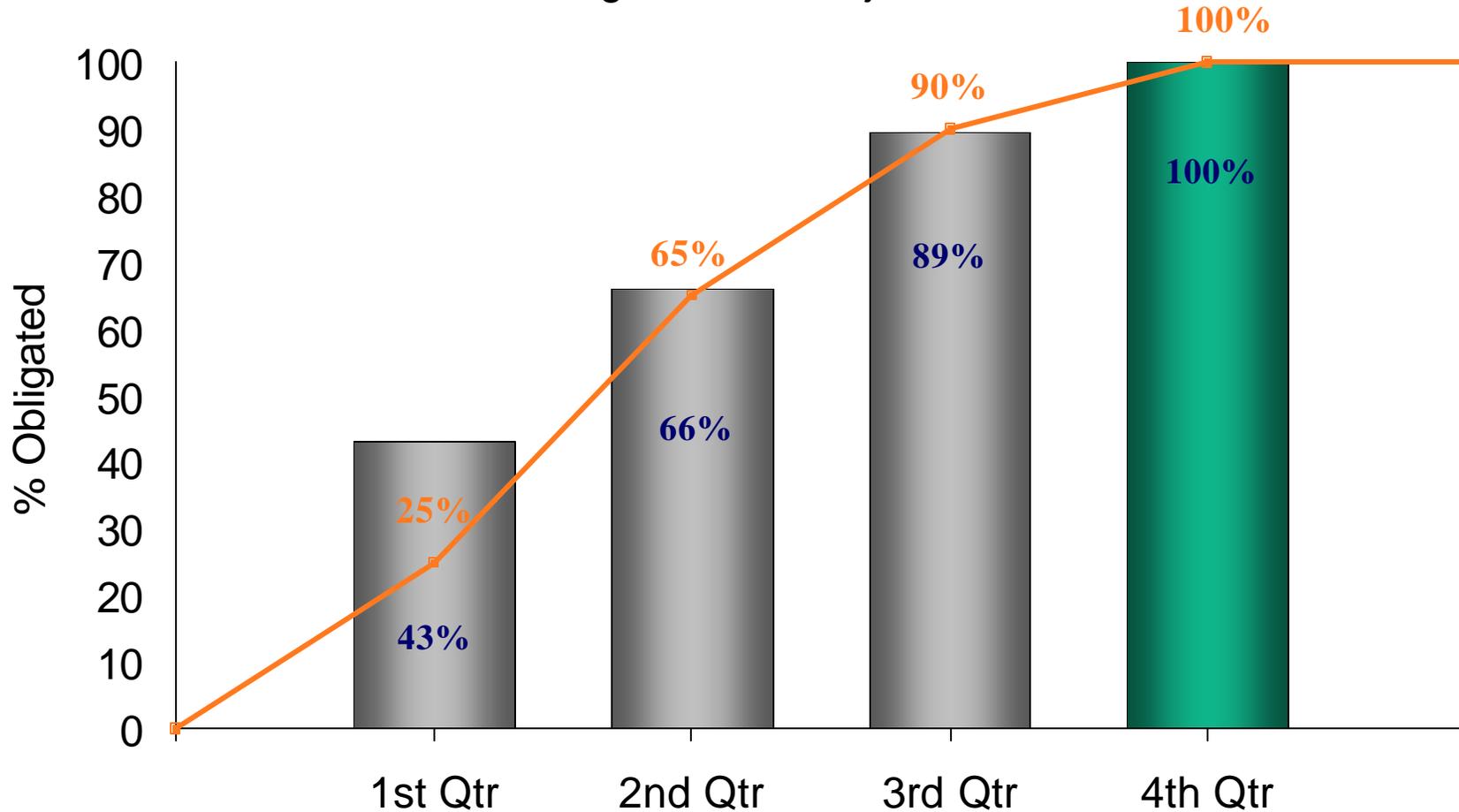


# Execution Performance



Obligation rate during fiscal year reflects timing of funds availability as well as project mgmt efficiency

■ Obligated ■ Projected — Goal



\* Data as of 8 Aug 03

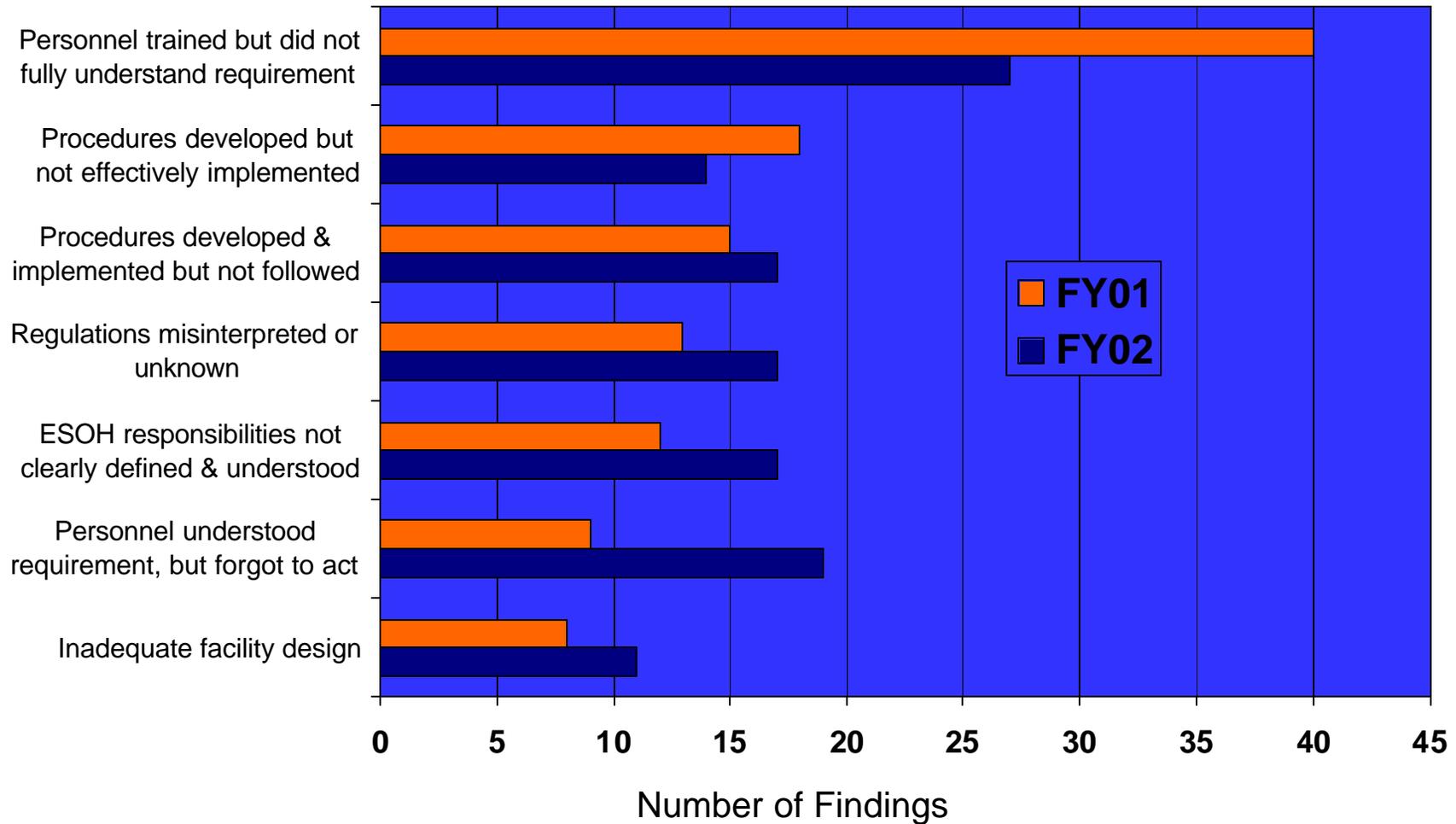


# ESOH CAMP

## Findings by Root Cause



AETC



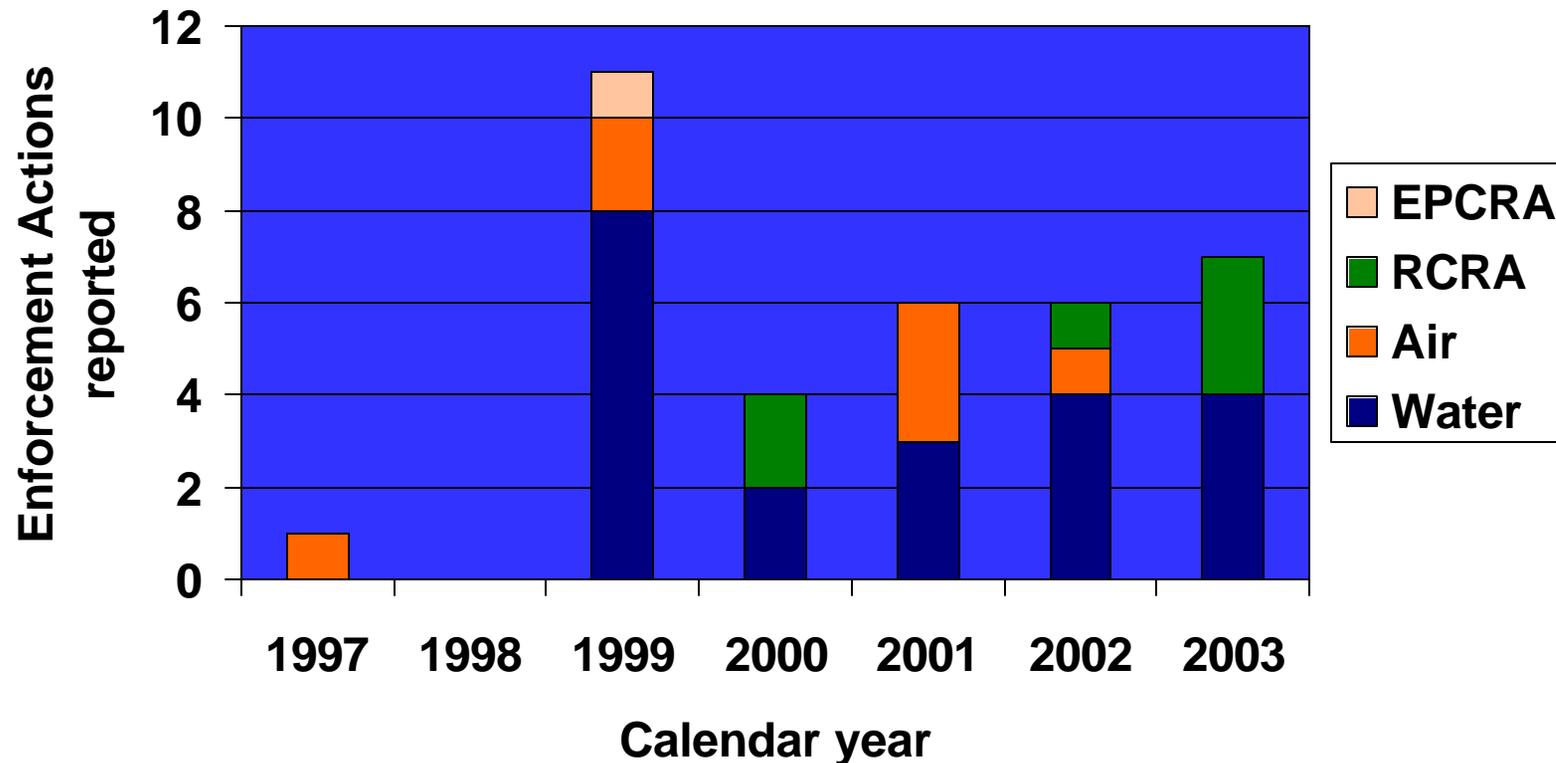


# AETC Enforcement Actions by media



**AETC**

Water, Air, & RCRA programs are most stringently regulated

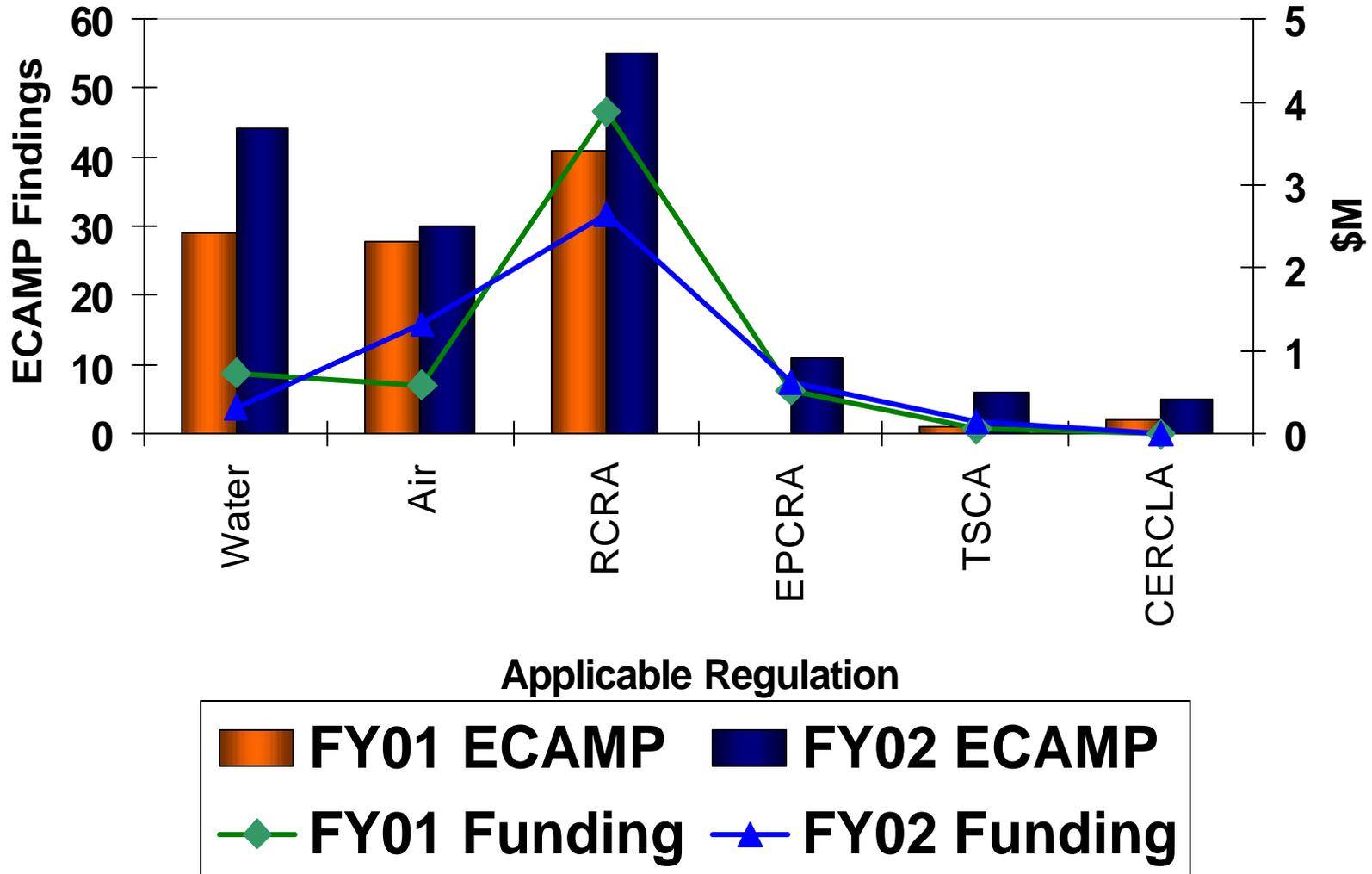




# Where ENV \$ are used



AETC



\* NEPA, Natural, Historical, Cultural, E&T Species



# Conclusion...*PACE OF CHANGE* *DEMANDS COORDINATION & COOPERATION*



**AETC**



**I WANT YOU...**

**AETC NEEDS YOU...**

